DORCHESTER HEALTH AND REHABILITATION

200 NORTH 7TH AVENUE

STURGEON BAY	54235	Phone: (920) 743-6274		Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conj	unction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/05):	119	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/05):	138	Title 19 (Medicaid) Certified?	Yes
Number of Resid	lents on 12/31	/05:	106	Average Daily Census:	104

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)				
Primary Diagnosis	%	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	45.3 35.8
Developmental Disabilities	0.9	Under 65	7.5	More Than 4 Years	18.9
Mental Illness (Org./Psy)	18.9	65 - 74	7.5		
Mental Illness (Other)	0.9	75 - 84	38.7		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	35.8		
Para-, Quadra-, Hemiplegic	0.9	95 & Over	10.4	Full-Time Equivalent	
Cancer	9.4			Nursing Staff per 100 Resid	lents
Fractures	15.1	İ	100.0	(12/31/05)	
Cardiovascular	8.5	65 & Over	92.5		
Cerebrovascular	2.8			RNs	7.1
Diabetes	7.5	Gender	8	LPNs	12.3
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	34.9	Male	26.4	Aides, & Orderlies	36.9
		Female	73.6		
	100.0	j			
		İ	100.0		

Method of Reimbursement

		Medicare Title 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	90	Per Diem (\$)	No.	8	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	 7	10.1	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	6.6
Skilled Care	17	100.0	219	61	88.4	122	0	0.0	0	20	100.0	170	0	0.0	0	0	0.0	0	98	92.5
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.4	178	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.9
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	17	100.0		69	100.0		0	0.0		20	100.0		0	0.0		0	0.0		106	100.0

Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05									
Deaths During Reporting Period	 		Total							
Percent Admissions from:		Activities of	%		% Needing sistance of	% Totally	Number of			
Private Home/No Home Health	5.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent -	Residents			
Private Home/With Home Health	3.4	Bathing	3.8		43.4	52.8	106			
Other Nursing Homes	2.9	Dressing	15.1		79.2	5.7	106			
Acute Care Hospitals	81.1	Transferring	26.4		64.2	9.4	106			
Psych. HospMR/DD Facilities	0.0	Toilet Use	19.8		70.8	9.4	106			
Rehabilitation Hospitals	0.0	Eating	34.9		59.4	5.7	106			
Other Locations	0.0	******	******	*****	******	*******	******			
Total Number of Admissions	175	Continence		%	Special Treatmen	ts	8			
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.5	Receiving Resp	iratory Care	14.2			
Private Home/No Home Health	29.1	Occ/Freq. Incontiner	nt of Bladder	56.6	Receiving Trac	heostomy Care	0.0			
Private Home/With Home Health	16.6	Occ/Freq. Incontiner	nt of Bowel	31.1	Receiving Suct	ioning	0.0			
Other Nursing Homes	12.0	į			Receiving Osto	my Care	1.9			
Acute Care Hospitals	9.1	Mobility			Receiving Tube	Feeding	1.9			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.9	Receiving Mech	anically Altered Diets	23.6			
Rehabilitation Hospitals	0.0	<u> </u>				_				
Other Locations	0.0	Skin Care			Other Resident C	haracteristics				
Deaths	25.7	With Pressure Sores		5.7	Have Advance D	irectives	86.8			
Total Number of Discharges		With Rashes		8.5	Medications					
(Including Deaths)	175	İ			Receiving Psyc	hoactive Drugs	54.7			

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Own	Ownership: Proprietary Peer Group % Ratio		Size:	Lice	ensure:			
	This	Pro			-199	Ski	lled	Al	1	
	Facility	Peer			Group	Peer Group		Faci	lities	
	%	%			% Ratio		Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	75.4	82.2	0.92	84.3	0.89	86.0	0.88	88.1	0.86	
Current Residents from In-County	91.5	71.1	1.29	78.4	1.17	74.9	1.22	77.6	1.18	
Admissions from In-County, Still Residing	25.7	17.9	1.44	18.2	1.42	19.6	1.31	18.1	1.42	
Admissions/Average Daily Census	168.3	152.6	1.10	167.5	1.00	139.3	1.21	162.3	1.04	
Discharges/Average Daily Census	168.3	153.4	1.10	167.7	1.00	139.6	1.21	165.1	1.02	
Discharges To Private Residence/Average Daily Census	76.9	75.7	1.02	84.0	0.92	64.3	1.20	74.8	1.03	
Residents Receiving Skilled Care	99.1	95.4	1.04	96.4	1.03	96.4	1.03	92.1	1.08	
Residents Aged 65 and Older	92.5	94.2	0.98	92.9	1.00	92.9	1.00	88.4	1.05	
Title 19 (Medicaid) Funded Residents	65.1	72.3	0.90	70.2	0.93	69.8	0.93	65.3	1.00	
Private Pay Funded Residents	18.9	16.4	1.15	17.0	1.11	19.0	1.00	20.2	0.94	
Developmentally Disabled Residents	0.9	0.8	1.20	0.8	1.23	0.7	1.32	5.0	0.19	
Mentally Ill Residents	19.8	28.0	0.71	28.9	0.69	34.7	0.57	32.9	0.60	
General Medical Service Residents	34.9	26.7	1.31	26.2	1.33	21.9	1.59	22.8	1.53	
Impaired ADL (Mean)	48.5	46.8	1.04	47.6	1.02	47.4	1.02	49.2	0.99	
Psychological Problems	54.7	55.5	0.99	60.6	0.90	59.0	0.93	58.5	0.94	
Nursing Care Required (Mean)	7.0	6.9	1.01	7.9	0.88	7.2	0.97	7.4	0.94	